

3360 Energy Resources Conservation and Development Commission

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0033 State Energy Conservation Assistance Account			
APPROPRIATIONS			
Public Resources Code Section 25416	<u>\$1,346</u>	<u>\$22,953</u>	<u>\$4,768</u>
TOTALS, EXPENDITURES	\$1,346	\$22,953	\$4,768
Loan repayments per Public Resources Code Sections 25410-25421	<u>-4,168</u>	<u>-3,872</u>	<u>-3,969</u>
NET TOTALS, EXPENDITURES	\$-2,822	\$19,081	\$799
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	<u>\$139</u>	<u>\$139</u>	<u>\$139</u>
TOTALS, EXPENDITURES	\$139	\$139	\$139
0381 Public Interest Research, Development, and Demonstration Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$70,963	\$73,816	\$74,252
Allocation for employee compensation	295	154	-
Adjustment per Section 3.60	-15	-3	-
Prior year balances available:			
Item 3360-001-0381, Budget Act of 2006	35,402	-	-
001 Budget Act appropriation	<u>-</u>	<u>54,478</u>	<u>-</u>
Totals Available	\$106,645	\$128,445	\$74,252
Unexpended balance, estimated savings	-62	-	-
Balance available in subsequent years	<u>-54,478</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$52,105	\$128,445	\$74,252
0382 Renewable Resource Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$7,692	\$7,647	\$8,274
Allocation for employee compensation	172	71	-
Adjustment per Section 3.60	-9	-2	-
011 Budget Act appropriation (Loan to the General Fund)	-	(10,900)	-
Public Utilities Code Section 445	<u>414,678</u>	<u>52,000</u>	<u>61,500</u>
Totals Available	\$422,533	\$59,716	\$69,774
Unexpended balance, estimated savings	<u>-230</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$422,303	\$59,716	\$69,774
0465 Energy Resources Programs Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$59,996	\$62,265	\$66,773
Allocation for employee compensation	2,034	896	-
Adjustment per Section 3.60	-102	-19	-
Adjustment per Section 15.25	-5	-	-
Public Resources Code Section 25402.1	<u>-</u>	<u>25</u>	<u>25</u>
Totals Available	\$61,923	\$63,167	\$66,798
Unexpended balance, estimated savings	<u>-4,612</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$57,311	\$63,167	\$66,798
0479 Energy Technologies Research, Development and Demonstration Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$250	\$250	\$2,412
Prior year balances available:			
Item 3360-001-0479, Budget Act of 2006	2,500	-	-

* Dollars in thousands

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1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
Item 3360-001-0479, Budget Act of 2007	-	250	-
Totals Available	\$2,750	\$500	\$2,412
Unexpended balance, estimated savings	-2,500	-	-
Balance available in subsequent years	-250	-	-
TOTALS, EXPENDITURES	\$-	\$500	\$2,412
Loan repayments per Public Resources Code Section 25650	-2	-1	-1
NET TOTALS, EXPENDITURES	\$-2	\$499	\$2,411
0497 Local Government Geothermal Resources Revolving Subaccount, Geothermal Resources Development Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$307	\$306	\$305
TOTALS, EXPENDITURES	\$307	\$306	\$305
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$12,390	\$22,366	\$53,628
Budget Adjustment	-7,425	-	-
TOTALS, EXPENDITURES	\$4,965	\$22,366	\$53,628
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$496	\$5,820	\$5,820
3015 Gas Consumption Surcharge Fund			
APPROPRIATIONS			
011 Budget Act appropriation (Transfer to the Natural Gas Subaccount, Public Interest Research, Development, and Demonstration Fund)	(\$18,000)	(\$21,000)	(\$24,000)
TOTALS, EXPENDITURES	\$-	\$-	\$-
3062 Energy Facility License and Compliance Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,503	\$2,503	\$2,510
TOTALS, EXPENDITURES	\$1,503	\$2,503	\$2,510
3109 Natural Gas Subaccount, Public Interest Research, Development, and Demonstration Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$18,000	\$21,000	\$24,000
Allocation for employee compensation	49	47	-
Adjustment per Section 3.60	-3	-1	-
Prior year balances available:			
Item 3360-001-3109, Budget Act of 2007	-	12,242	-
Totals Available	\$18,046	\$33,288	\$24,000
Balance available in subsequent years	-12,242	-	-
TOTALS, EXPENDITURES	\$5,804	\$33,288	\$24,000
3117 Alternative and Renewable Fuel and Vehicle Technology Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$75,891	\$102,258
TOTALS, EXPENDITURES	\$-	\$75,891	\$102,258
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$542,109	\$411,221	\$402,694
2 LOCAL ASSISTANCE			
0034 Geothermal Resources Development Account			
APPROPRIATIONS			
Public Resources Code Section 3822	(\$2,885)	(\$2,000)	(\$4,500)

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	2007-08*	2008-09*	2009-10*
2 LOCAL ASSISTANCE			
TOTALS, EXPENDITURES	\$-	\$-	\$-
0429 Local Jurisdiction Energy Assistance Account			
APPROPRIATIONS			
Public Resources Code Section 25449.3	\$-	\$1,318	\$-
TOTALS, EXPENDITURES	\$-	\$1,318	\$-
0497 Local Government Geothermal Resources Revolving Subaccount, Geothermal Resources Development Account			
APPROPRIATIONS			
101 Budget Act appropriation	\$3,000	\$2,000	\$4,500
TOTALS, EXPENDITURES	\$3,000	\$2,000	\$4,500
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$3,000	\$3,318	\$4,500
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$545,109	\$414,539	\$407,194

* Dollars in thousands